

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended March, 2011

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Mar-11	Mar-10	\$ Variance	% Variance
Class 1	\$34,420	\$33,298	\$1,122	3.4%
Class 2-9	\$29,631	\$27,014	\$2,617	9.7%
Net Discounts & Adjustments	(\$1,470)	(\$1,640)	\$170	(10.4%)
Net Toll Revenue	\$62,581	\$58,672	\$3,909	6.7%

Volumes	Mar-11	Mar-10	# Variance	% Variance
Class 1	13,351	13,610	(259)	(1.9%)
Class 2-9	2,012	1,981	31	1.6%
Total	15,363	15,591	(228)	(1.5%)

Fiscal Year-to-date (June thru March - 10 months)

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Mar-11	Mar-10	\$ Variance	% Variance
Class 1	\$361,025	\$342,680	\$18,345	5.4%
Class 2-9	\$271,247	\$248,628	\$22,619	9.1%
Net Discounts & Adjustments	(\$20,756)	(\$19,665)	(\$1,091)	5.5%
Net Toll Revenue	\$611,516	\$571,643	\$39,873	7.0%

Volumes	Mar-11	Mar-10	# Variance	% Variance
Class 1	137,737	135,409	2,328	1.7%
Class 2-9	19,790	18,890	900	4.8%
Total	157,527	154,299	3,228	2.1%